

LEVEL 3

Row #	Fee Bill #	Sec #	Agency/Dept	Contact	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	# Of units (if applicable)	FY15 Fee Receipts (Actual)	FY16 Fee Receipts (Estimated)	FY17 Fee Receipts (Projected)	\$\$ Revenue Change FY17 over FY16	% Revenue Change FY17 over FY16	Fund of Deposit	Service or Product Provided, or Regulatory Function Performed	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included, to be expended for what?	Other Notes	
308	88/89		Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §3107	gasoline tax alternative computation method	N/A				3,170,000						Petroleum Clean Up Fund					
309	88/89		Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §3107	gasoline tax alternative computation method	N/A				3,170,000						DUII fund					
310	88/89		Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §3107	gasoline tax alternative computation method	N/A				3,170,000						Fish & Wildlife Fund					
311	88/89		Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §3107	gasoline tax alternative computation method	N/A				3,170,000						Forest, Parks & Recreation					
												2,567,119	2,567,363	3,079,746	2,853	1,134,871 (Total)						
Tax alternative computation for diesel and gasoline																						
312	88/89		Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §3003(e)	diesel tax alternative computation method	N/A						638,000									
313	88/89		Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §3003(e)	diesel TIB alternative computation method	N/A						638,000				(TIB Fund)					
314	88/89		Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §3107	gasoline tax alternative computation method	N/A						3,170,000									
315	88/89		Dept of Motor Vehicles	Robert Ide, Commissioner	23 VSA §3107	gasoline TIB alternative computation method	N/A						3,170,000				(TIB Fund)					
															138,380							
															9,507,169							
															159,580							(TIB Fund)
															9,347,609							Tund
																						(Total)
												Total	119,285,042	133,456,050	27,600,248							

1. 1/3rd of revenue generated goes to Education Fund (\$146,400) This line identifies only that portion that goes to the Tund